

ARTICLE 9

FINANCES

9.1 DUES AND FEES – FULL AND ASSOCIATE

- 9.1.1 The AIA shall be financed by membership dues, participaion fees and revenues received or derived from other sources.
- 9.1.2 The revenues of the AIA shall not be used for the benefit of, or be distributed to, its members, officers or other private persons, except that the AIA shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distribution in furtherance of the purpose of the AIA.
- 9.1.3 The AIA Executive Board shall approve and levy annual membership dues and participation fees. Annual increases in membership fees and participation fees shall be limited to be no greater an annual percentage increase than the percentage of increase in “new money” allocated to public schools for “maintenance and operations” by the Arizona State Legislature for that fiscal school year. Membership for the ensuing year must be renewed prior to September 1 of each year. Member schools that do not pay their membership dues, participation fees, athletic mileage and student excess accident (catastrophic) insurance premiums, or make payment arrangements with the AIA Executive Director prior to October 1 will be dropped from membership. Dues, fees, mileage, insurance premiums and a reinstatement fee of \$200.00 must be paid in order to regain membership. The AIA Executive Board may levy an assessment on all schools above and beyond the membership dues and fees with approval of the AIA Legislative Council.
- 9.1.3.1 Membership Dues \$ 2,182.00
- 9.1.3.2 Participation Fees \$ 223.00 per varsity girl, boy or mixed-sex sport.
(Includes 2 NFHS Rule Books per Varsity sport)
- 9.1.3.3 Member or associate member schools not participating in interscholastic athletics shall be assessed one-third (1/3) of the yearly membership dues and one-third (1/3) of the yearly per-student excess accident (catastrophic) insurance premium.
NOTE: The fiscal year of the AIA is July 1 through June 30.
- 9.1.3.4 Dual State AIAAA/NIAAA current annual membership dues per athletic director/athletic administrator per school will be added to the AIA Membership Dues each year. Those funds will then be transferred via check to the AIAAA each September 30th of the current school year.

9.2 ASSESSMENTS

9.2.1 Athletic Mileage

- 9.2.1.1 All AIA member schools shall be assessed an annual fee* to reimburse expenses incurred by the AIA on behalf of the schools for regular season varsity athletic officials' mileage. *(*invoiced seasonally)*
- The assessment shall be computed as follows:
- Amount of varsity officials' regular season mileage paid out totaled.
 - That amount divided by the total number of sports participation fees paid for sports with assigned AIA officials = “one unit” = cost per sport.
 - Participation in those sports totaled by each school.
 - Each school assessed one unit for each of those sports participated in that utilized AIA assigned officials.
 - Example:
 - Total Regular Season Mileage = \$400,000 / 2,000 total sports = \$200 per sport.
 - School with 8 sports = \$1,600 in Regular Season Officials Mileage bill back.

- 9.2.2 Student Excess Accident Insurance - Each member school (full and associate members) shall purchase excess accident (catastrophic) insurance to insure students against injuries sustained while engaged in school sponsored interscholastic sports and activities sanctioned by the AIA during the season of sport or activity as identified in the AIA Constitution and Bylaws. The AIA Executive Board shall determine the insurance carrier for said coverage and notify member schools (full and associate members) of the carrier selected and the premium rate. Each member school shall pay the premium to the AIA office who, in turn, shall send a payment to the insurance carrier to cover the total annual premium for the member schools. It is understood that the AIA and the AIA Executive Board are not agents or representatives of, or in any way affiliated with, said insurance carrier. The insurance carrier shall set the terms and conditions of said coverage and AIA shall not be liable for any claims related to the terms and conditions of said coverage. Demonstration and/or exhibition events (e.g., home run derby, slam dunk competition, three point shooting competition, closest to the pin competition, etc.) are not considered "sports and activities sanctioned by the AIA" and will not be covered by the catastrophic insurance referenced in this bylaw.

Arizona Interscholastic Association, Inc.
2019-20 Budget
as approved by AIA Executive Board 5/20/2019

	Jul '19 - Jun 20	
Ordinary Income/Expense Income		
Athletic Income		
Membership Dues	592,772	
Student Program Fees	999,040	
Ticket Sales	2,582,250	
STATE Tournament Entry Fees	162,000	
Entry Fees-Non-Athletic Act.	7,500	
Membership Reimbursable	1,305,000	
Sales-Publications	250	
Officials Department	602,700	
RefPay – Income	5,250,000	
RefPay - Rebate	6,200	
Sponsorship & Other Support Inc	1,161,000	
Grants	240,000	
Other Income	9,600	
In-Kind	225,000	
Gross Income	13,143,312	
Expense		
Payroll Expenses		
Wages	1,670,600	
Accrued Compensated Absence	75,000	
Payroll Taxes	162,700	
Benefits/WorkComp/PR Process	359,800	
Occupancy	110,500	
Telephone	32,500	
Postage & Shipping	8,500	
Printing & Publication	33,000	
Business/Media/PR/Mrktng	1,176,000	
Office Expenses	56,100	
Permits, Licenses, Fees	500	
Dues and Subscriptions	5,500	
Professional/Outside Services	124,350	
Committees/Conf/Mtgs/Staff	70,000	
Ex. Board Meetings/Expenses	40,500	
Insurance (661k pass thru)	768,144	
Promotional	1,000	
Donations / Sponsorships	5,000	
Depreciation	100,000	
Bad Debt Expense	2,500	
Commissioner of Officials	10,000	
Area Commissioners	67,500	
Officials - dept expense	109,750	
Officials Instructor/Obsrvr/Alt	3,000	
STATE - Fees & Mileage	350,000	
OFCL Mileage Regular Season	615,000	
RefPay	5,250,000	
Workers Comp - OFCL&Tourn	9,500	
Event Support Expenses	256,500	
Event Employee ER Expense	20,000	
Event Site Expenses	1,030,600	
Tourn/Member Adj - incidental	2,000	
Awards	135,000	
Additional Tournament Exp (IK)	225,000	
Membership-Net Distribution	60,000	
Total Expense	12,946,044	
Net Ordinary Income	197,268	
<i>Total Other Income - Banking</i>	14,750	
<i>Total Other Expense – Banking</i>	15,000	
Net Transfer to Reserve	197,018	Pass Thru

